2006 FSTIP /FTIP

Federal Programming Overview

 Federal Transportation Improvement Programs (FTIP's)

 Federal State Transportation Improvement Program (FSTIP)

Transportation Programming

- Transportation Programming
 - public decision making process
 - sets priorities
 - funds projects
 - commits expected revenues

Objectives of Federal Programming

A "team consensus" on the expenditure of available funding.

- State Caltrans
- Regional MPO's / RTPA's
- Local LTC's
- Transit Agencies

Requirements of Federal Programming (Federal Statutes)

- FTIP Title 23 USC Sec. 134(h)
 - developed every two years
 - by the MPO's
 - includes three year priority list of all federally funded and regionally significant project
 - financially constrained

Requirements of Federal Programming (Federal Statutes)

- FSTIP Title 23 USC Sec. 135(f)
 - developed every two years
 - by the State
 - includes all the MPO FTIPs and the Rural Non MPO FTIP
 - includes three year priority list of all federally funded and regionally significant project
 - financially constrained

Requirements of Federal Programming (Federal Statutes)

- FTIP and FSTIP Title 42 USC Sec. 7506 -
 - FTIP/FSTIP shall conform to State Air Quality Plan

Requirements of Federal Programming (State Statutes)

- FTIP S&H Code Sec 182.6(e) and Sec 182.7(d)
 - developed by the MPO
 - submitted to Department
 - by August 1, on even numbered years.

(Next FTIP submittal due August 1, 2006)

Requirements of Federal Programming (State Statutes)

- FSTIP Government Code Section 65074
 - developed by Department
 - submitted to the Federal Highway Administration by October 1, on even numbered years.

(Next FSTIP submittal due on October 1, 2006)

AMBAG's FTIP

BCAG's FTIP

COFCG's FTIP

KCOG's FTIP

MCAG's FTIP

MTC's FTIP

SACOG's FTIP

SANDAG's FTIP

SJCOG's FTIP

SLOCOG's FTIP

SBCAG's FTIP

SHASTA's FTIP

SCAG's FTIP

STANCOG's FTIP

TCAG's FTIP

TMPO's FTIP

Kings' FTIP

Madera's FTIP

Projects in Non MPO Rural Counties

FSTIP

(the sum of all parts from the FTIPS

What is included in the FTIP/FSTIP?

SHOPP Projects*

STIP Projects*

Other Local Highway and Transit Projects in Urban and Rural Regions* Managed by CTC

Managed by Locals

* Projects programmed with federal dollars and/or projects that are regionally significant.

SHOPP

SHOPP is:

- Four-Year program updated every two years.
- Submitted to Governor and Legislature in April of even numbered years.

State Transportation Improvement Program (STIP)

STIP is a

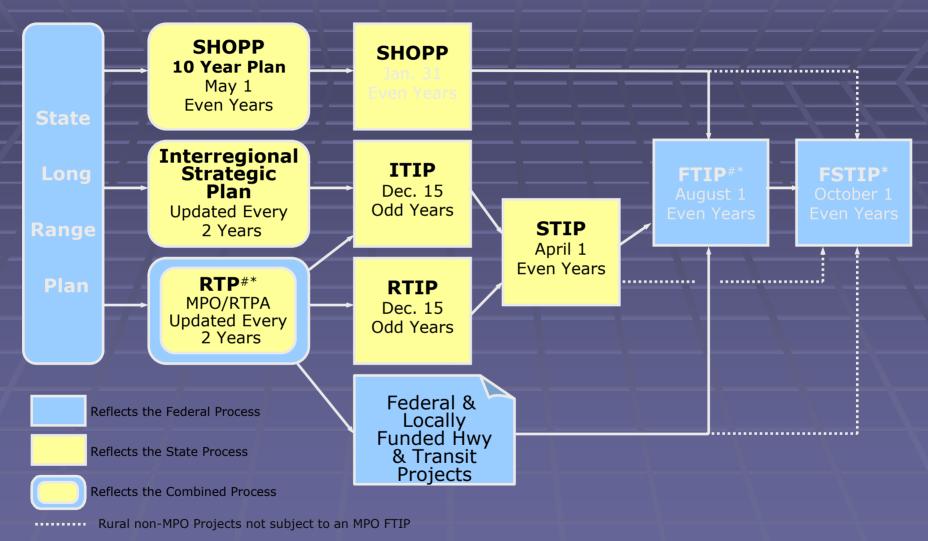
 Five-year <u>capital improvement</u> program updated every two years

Other Local Highway and Transit Programs in Urban and Rural Regions (partial list)

- RSTP
- FTA
- Grade Crossings -Section 130
- SR2S

- HBP
- HES
- Emergency Relief
- Demonstration
- Federal Discretionary

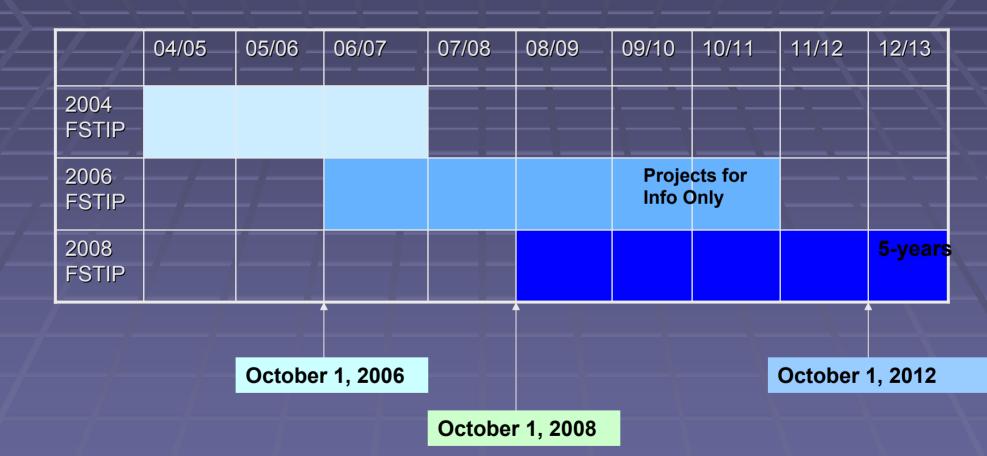
FEDERAL/STATE PLANNING & PROGRAMMING PROCESS



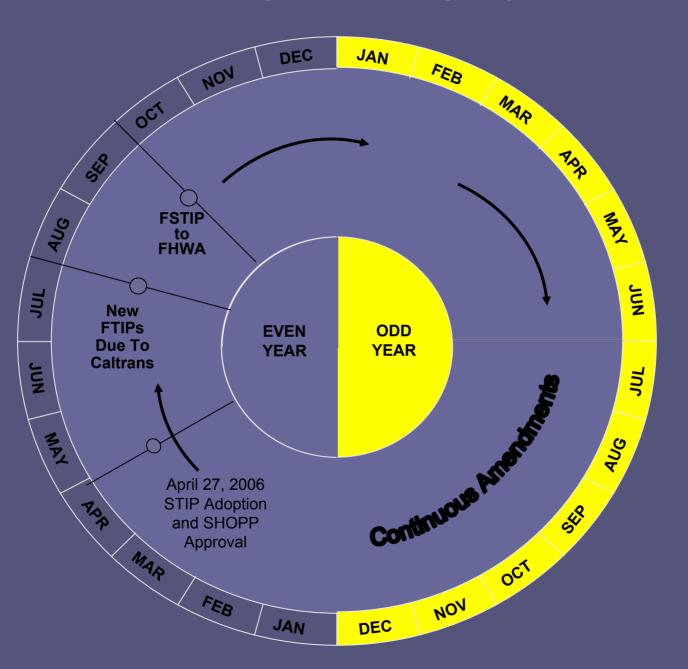
[#] Indicates the point of an MPO's own Conformity Finding

^{*} Indicates FHWA/FTA Conformity Finding

Federal Statewide Transportation Improvement Program (FSTIP) Cycle



Federal Programming Cycle



Note – With the Passage of SAFETEA-LU frequency of TIP updates may change and the number of programmed years will change